

KENT COUNTY COUNCIL – PROPOSED RECORD OF DECISION

DECISION TO BE TAKEN BY:

Cabinet

DECISION NUMBER:

25/00095

For publication [Do not include information which is exempt from publication under schedule 12a of the Local Government Act 1972]

Key decision: Yes

Key decision criteria. The decision will:

- a) *result in savings or expenditure which is significant having regard to the budget for the service or function (currently defined by the Council as in excess of £1,000,000); or*
- b) *be significant in terms of its effects on a significant proportion of the community living or working within two or more electoral divisions – which will include those decisions that involve:*
 - *the adoption or significant amendment of major strategies or frameworks;*
 - *significant service developments, significant service reductions, or significant changes in the way that services are delivered, whether County-wide or in a particular locality.*

Subject Matter / Title of Decision: Revenue and Capital Budget Monitoring Report – Quarter 2 2025-26**Decision:**

The Cabinet agree to:

- a) NOTE the revenue and capital forecast outturn position for 2025-26 as detailed in the report, and accompanying appendices
- b) NOTE the implementation of actions to mitigate the revenue overspend, both within Adult Social Care & Health specifically and across the authority
- c) AGREE the revenue and capital budget adjustments detailed in the report

Reason(s) for decision:

The Q2 position and actions to mitigate the revenue overspend need to be noted by Cabinet. The revenue and capital budget changes need to be agreed by Cabinet.

Cabinet Committee recommendations and other consultation:

A report will be presented to Cabinet on 19 November 2025.

Any alternatives considered and rejected:

Any interest declared when the decision was taken and any dispensation granted by the Proper Officer:

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signed

date